

PROJECT BUDGET

Itemize projected costs for each of the following "Expense Categories" that apply to your project.

Totals automatically round to the nearest dollar. Please do not include cents.

EXPENSE	ARP FUNDS	MATCH FUNDS	DESCRIPTION OF SERVICES
		(if any)	(include service provider if applicable)
SALARIES, WAGES AND BENEFITS: Refers to in-house staff/applicant employees for whom payroll taxes are paid.			
SUBTOTAL (1)	0	0	
CONTRACTED SERVICES: Support provided by non-staff for project implementation.			
SUBTOTAL (2)	0	0	
MATERIALS AND SUPPLIES: Items to be purchased and "used up" within the grant period.			
SUBTOTAL (3)	0	0	
TRAVEL: Mileage, lodging, meals, etc.			
SUBTOTAL (4)	0	0	
OTHER: Project permit costs, etc.			
SUBTOTAL (5)			
	0	0	
Modified Total Direct Costs			
(Add Subtotals 1-5)	0	0	
INDIRECT COSTS: Administrative costs to implement grant.			
Indirect Costs			
PROJECT TOTALS	0	0	